

Conneaut School District

Budget Reductions by Option

Options	Forecasted Actual 11-12	Forecasted Budget 12-13	Forecasted Budget 13-14	Forecasted Budget 14-15	Total Savings
Option 5B W/Mod	34,126,771	35,728,928	36,766,604	38,513,480	
1B - Regular Start		33,780,860	34,946,952	36,222,866	
Budget reduction		1,948,068	1,819,652	2,290,614	6,058,334
1B - Staggered Start		33,312,680	34,478,772	35,754,686	
Budget reduction		2,416,248	2,287,832	2,758,794	7,462,874
6B - Regular Start		33,952,022	35,128,590	36,465,562	
Budget reduction		1,776,906	1,638,014	2,047,918	5,462,837
6B - Staggered Start		33,704,162	34,880,730	36,217,702	
Budget reduction		2,024,766	1,885,874	2,295,778	6,206,417