

**Conneaut School District  
Fund Balance Projection**

|                       | Budget 11-12 | Forecasted Budget 12-13 | Forecasted Budget 13-14 | Forecasted Budget 14-15 |
|-----------------------|--------------|-------------------------|-------------------------|-------------------------|
| Option 1B-CVHS Closed | 5,678,862    | 4,901,693               | 3,584,970               | 1,272,564               |
| Option 1B-CLHS Closed | 5,678,862    | 5,028,693               | 3,838,970               | 1,653,564               |
| Option 5              | 5,678,862    | 2,768,730               | (850,778)               | (5,648,489)             |
| Option 6A-CVHS Closed | 5,678,862    | 5,108,753               | 4,011,335               | 1,931,386               |
| Option 6A-CLHS Closed | 5,678,862    | 5,235,753               | 4,265,335               | 2,312,386               |
| Option 6B             | 5,678,862    | 4,580,821               | 2,929,457               | 267,561                 |